EXHIBIT B - NEW 2013 FEES - EH

					Composting Site Level 1		Fee	
Total Cost Recovery	Incidentals	Health Officer Time	Support Staff Time	EH Professional Time	NEW – REDEFINED		Item	
	₽	0.1	1.6	23.35			Units	
	\$43.20	\$113.00	\$30.00	\$44.00			Rate	
\$1,129.90	\$43.20	\$11.30	\$48.00	23.35 \$44.00 \$1,027.40		2013	Total	SOLID
\$1,110.00						2012		SOLID WASTE
\$19.90						Diff		
\$1,130.00						2013 Proposed Fee		
	Software license, supplies, rent, insurance, fuel, vehicle maint., ect.	Health Officer Consultation (0.1 hrs)	Application intake (0.33 hrs), Database entry (0.33 hrs), Receipting & handling monies (0.80 hrs), Data Assessment (0.1 hrs)	Application review and research (3.0 hrs), Total Est. travel time (4 inspections X 1.33 hrs), Site visit (4 X 1.0 hr), Environmental Health Management (0.25 hrs), Inspection report preparation (4 X 0.75 hrs), Review of Environmental impact statements and well monitoring test results (4 x 1.0 hr), Annual report review (1.25 hr), Database entry (1.25 hr), and archiving files (1.25 hr)		•	Notes	

ق.	_	_	/2		Composting Site Level 2	
Total Cost Recovery	Incidentals	Health Officer Time	Support Staff Time	EH Professional Time	NEW - REDEFINED	
	Н	0.5	3.63	37.48		
	\$163.20	\$113.00	\$30.00	\$44.00		
\$1,977.72	\$163.20	\$56.50	\$108.90	37.48 \$44.00 \$1,649.12	2013	
N/A					2012	
N/A					Diff	
\$1,980.00					2013 Proposed Fee	
	Software license, supplies, rent, insurance, fuel, vehicle maint., ect.	Health Officer Consultation (0.5 hrs)	Application intake (0.33 hrs), Database entry (0.5 hrs), Receipting & handling monies (0.80 hrs), Data Assessment (2.0 hrs)	Application review and research (6.0 hrs), Total Est. travel time (6 inspections X 1.33 hrs), Site visit (6 X 1.5 hr), Environmental Health Management (1.5 hrs), Inspection report preparation (6 X 0.75 hrs), Review of environmental impact statements, annual complaints, waste stream source, and well monitoring or leachate test results (4 x 0.75 hr), Annual report review (2 hrs), Database entry (1.75 hr), and archiving files (1.75 hr)		1.00.00

				Site Level 3	Composting	Fee
Total Cost Recovery	Incidentals	Health Officer Time	Support Staff Time	EH Professional Time		Item
	Ь	Д	4.63	62.14		Units
	\$403.20	\$113.00	\$30.00	\$44.00		Rate
\$3,389.26	\$403.20	\$113.00	\$138.90	62.14 \$44.00 \$2,734.16	2013	Total
N/A					2012	
N/A					Diff	
\$3,390.00					2013 Proposed Fee	
	Software license, supplies, rent, insurance, fuel, vehicle maint., ect.	Health Officer Consultation (1.0 hr)	Application intake (0.33 hrs), Database entry (0.5 hrs), Receipting & handling monies (0.80 hrs), Data Assessment (3.0 hrs)	Application review and research (10.0 hrs), Total Est. travel time (8 inspections X 1.33 hrs), Site visit (8 X 2.0 hr), Environmental Health Management (3.0 hrs), Inspection report preparation (8 X 1.0 hrs), Waste stream source and product delivery review (3.0 hrs), Review of environmental impact statements, annual complaints, and well monitoring or leachate test results (6 x 0.75 hr), Annual report review (3.0 hrs), Database entry (2.0 hrs), and archiving files (2.0 hrs)		Notes

					Digester	Fee
Total Cost Recovery	Incidentals	Health Officer Time	Support Staff Time	EH Professional Time	NEW	ltem
	ъ	0.1	1.6	23.35		Units
	\$43.20	\$113.00	\$30.00	\$44.00		Rate
\$1,129.90	\$43.20	\$11.30	\$48.00	\$1,027.40	2013	Total
N/A					2012	
N/A					Diff	
\$1,130.00					Proposed Fee	2013
	Software license, supplies, rent, insurance, fuel, vehicle maint., ect.	hrs) Health Officer Consultation (0.1 hrs)	Application intake (0.33 hrs), Database entry (0.33 hrs), Receipting & handling monies (0.80 hrs), Data Assessment (0.1	Application review and research (3.0 hrs), Total Est. travel time (4 inspections X 1.33 hrs), Site visit (4 X 1.0 hr), Environmental Health Management (0.25 hrs), Inspection report preparation (4 X 0.75 hrs), Review of Environmental impact statements and well monitoring test results (4 x 1.0 hr), Annual report review (1.25 hr), Database entry (1.25 hr), and archiving files (1.25 hr)		Notes

					Risk Waste Facility Level	Moderate
Total Cost Recovery	Incidentals	Health Officer Time	Support Staff Time	EH Professional Time	NEW – REDEFINED	
	ъ	0.083	1.6	34.65		
	\$43.20	0.083 \$113.00	\$30.00	34.65 \$44.00		
\$1,625.18	\$43.20	\$9.38	\$48.00	\$1,524.60	2013	
N/A					2012	
N/A					Diff	
\$1,625.00					2013 Proposed Fee	
	Software license, supplies, rent, insurance, fuel, vehicle maint., ect.	Health Officer Consultation (0.083 hrs)	Application intake (0.33 hrs), Database entry (0.33 hrs), Receipting & handling monies (0.80 hrs), Data Assessment (0.1 hrs)	Application review and research (6.5 hrs), Total Est. travel time (4-6 inspections X 1.33 hrs), Site visit (4-6 X 1.5 hr), Environmental Health Management (0.25 hrs), Inspection report preparation (4-6 X 1.0 hr), Review of Environmental impact statements and well monitoring test results (4 x 1.0 hr), Annual report review (1.25 hr), Database entry (1.25 hr), and archiving files (1.25 hr)		

					Moderate Risk Waste Facility Level 2	Fee
Total Cost Recovery	Incidentals	Health Officer Time	Support Staff Time	EH Professional Time	NEW – REDEFINED	Item
	М	5	13.6	73.73		Units
	\$43.20	\$113.00	\$30.00	73.73 \$44.00		Rate
\$4,260.32	\$43.20	\$565.00	\$408.00	\$3,244.12	2013	Total
N/A					2012	
N/A					Diff	
\$4,260.00					2013 Proposed Fee	
	Software license, supplies, rent, insurance, fuel, vehicle maint., ect.	Health Officer Consultation (5 hrs)	Application intake (0.4 hrs), Database entry (0.4 hrs), Receipting & handling monies (0.80 hrs), Data Assessment (12 hrs)	Application review and research (20 hrs), Total Est. travel time (6 inspections X 1.33 hrs), Site visit (6 X 2.0 hrs), Environmental Health Management (10 hrs), Inspection report preparation (6 X 2.0 hrs), Review of Environmental impact statements and well monitoring test results (4 x 1.0 hr), Annual report review (4 hrs), Database entry (2.5 hrs), and archiving files (1.25 hrs)		Notes

					Facility	Inactive	Fee
Incidentals	Health Officer Time	Support Staff Time	EH Professional Time		NEW		Item
×	×	×	×				Units
\$43.20	\$113.00	\$30.00	\$44.00	2 4 0			Rate
8					2013		Total
					2012		
					Diff		
				Fee	Proposed	2013	
							Notes

Total Cost Recovery

60% of Solid Waste Permit Fee

				ON-SITE	ON-SITE SEWAGE			
Fee	Item	Units Rate	Rate	Total				Notes
Greywater/R								
eclaimed							2013	
Wastewater	NEW			2013	2012	Diff	Proposed	
Disposal							Fee	
System								

Initial application review and research (0.5 hrs), Review of site evaluation (0.25 hrs), Correspondence (applicant, septic designer, WA Dept. of Health - 0.5 hrs), Final application review and prep (0.45 hrs), Permit issuance (0.25 hrs), Informing septic designer of approval status (0.17 hrs), Scheduling final inspection and gathering paperwork (0.25 hrs), Verifing that permit is still valid (0.17 hrs), Total Est. travel time (2.0 hrs), Site visit for final inspection (1.0 hr), Additional paperwork prep (0.5 hrs), Environmental Health Management (0.33 hrs), Final approval (0.25 hrs), Database entry (0.25 hrs), Informing septic designer/installer of approval status (0.17 hrs), and archiving files (0.33 hrs)

EH Professional Time

7.38

\$44.00

\$324.72

Application intake (0.5 hrs), Database entry (0.33 hrs), Receipting & handling monies (0.80 hrs), Data Assessment (0.2 hrs)

Health Officer Consultation (0.083 hrs)

Software license, supplies, rent, insurance, fuel, vehicle maint., ect.

Support Staff Time

1.9

\$30.00

\$57.00

Total Cost Recovery

\$434.30

N/A

N/A

\$435.00

Incidentals

Health Officer Time

0.083

\$113.00

\$9.38

\$43.20

\$43.20

	Fee				r			
	Proposed	Diff	2012	2013			NEW	Renewal
	2013							1 Year
Notes				Total	Rate	Units Rate	Item	Fee
	IALION	EKWIII	הבת הבו	ADEQUALE WATER SUPPLY D	OAUE W	ADEC		

(0.17 hrs)	(0.17 hrs), and files management	Informing applicant of approval status	Database management (0.17),	hrs), Database entry (0.17 hrs),	(0.17 hrs), Additional paperwork (0.17	Environmental Health Management	accepted/denied (0.25 hrs),	application review and extension	Ecology/Health (0.17 hrs), Permit	building department, WA Dept.	manager, Kittitas County legal,	authorized agent, water system	hrs), Correspondence with applicant,	verify application is not expired (0.17	Initial application review, research,

EH Professional Time 1.61 \$44.00 \$70.84

Total Cost Recovery	Incidentals	Health Officer Time	Support Staff Time
	1	0.083	1.4
	\$43.20 \$43.20	0.083 \$113.00	1.4 \$30.00 \$42.00
\$165.42 N/A	\$43.20	\$9.38	\$42.00
N/A			
N/A			
N/A \$165.00			
	Software license, supplies, rent, insurance, fuel, vehicle maint., ect.	Health Officer Consultation (0.083 hrs)	Application intake (0.25 hrs), Database entry (0.25 hrs), Receipting & handling monies (0.80 hrs), Data Assessment (0.1 hrs)

					Reopening	Fee
Total Cost Recovery	Incidentals	Health Officer Time	Support Staff Time	EH Professional Time	NEW	Item
Ϋ́	ь			me 1.05		Un
	W ==0.255	0.05	0.56			Units
	\$43.20	\$113.00	\$30.00	\$44.00		ood Se
\$111.85	\$43.20	\$5.65	\$16.80	\$46.20	2013	Food Service Plan and Menu Review Rate Total
N/A					2012	and Men
N/A					Diff	u Revi
\$110.00					2013 Proposed Fee	
	Software license, supplies, rent, insurance, fuel, vehicle maint., ect.	hrs) Health Officer Consultation (0.05 hrs)	Application intake (0.17 hrs), Database entry (0.17 hrs), Receipting & handling monies (0.17 hrs), Data Assessment (0.05	Application review, research prep, permit issuance and mailing (0.25 hrs), Correspondence (applicant, owner, empolyees, WA Dept. of Health - 0.08 hrs), Scheduling inspection and gathering paperwork (0.08 hrs), Total Est. travel time (0.25 hrs), Site visit for inspection (0.33 hr), Environmental Health Management (0.08 hrs), Additional paperwork prep (0.08 hrs), Database entry (0.08 hrs), and archiving files (0.08 hrs)		Notes

			Temporary Food Service Level 1 (Demonstrati on/Tasting Single Event)	Fee	
Total Cost Recovery	Support Staff Time Health Officer Time Incidentals	EH Professional Time	NEW – REDEFINED	Item	
	\times \times \times	×		Units	
	\$30.00 \$113.00 \$21.34	\$44.00		Rate	Market,
			2013	Total	Market/Seasonal/Temporary Event
			2012		/Tempora
		\$	Diff		ary Ev
60% of Tempo			2013 Proposed Fee		ent
60% of Temporary Food Service Level 2 Fee				Notes	

Temporary Food Service Level 2 (Single event)	Fee
NEW – REDEFINED	ltem
	Units
	Rate
2013	Total
2012	
Diff	
2013 Proposed Fee	
	Notes

Total Cost Recovery	Incidentals	Health Officer Time	Support Staff Time	EH Professional Time
	Н	0.05	0.56	1.05
	\$21.34	\$113.00	\$30.00	\$44.00
\$89.99	\$21.34	\$5.65	\$16.80	\$46.20
N/A				
N/A				
\$90.00				
	Software license, supplies, rent, insurance, fuel, vehicle maint., ect.	Health Officer Consultation (0.05 hrs)	Application intake (0.17 hrs), Database entry (0.17 hrs), Receipting & handling monies (0.17 hrs), Data Assessment (0.05 hrs)	Application review, research prep, permit issuance and mailing (0.25 hrs), Correspondence (applicant, owner, empolyees, WA Dept. of Health - 0.08 hrs), Scheduling inspection and gathering paperwork (0.08 hrs), Total Est. travel time (0.25 hrs), Site visit for inspection (0.33 hr), Environmental Health Management (0.08 hrs), Additional paperwork prep (0.08 hrs), Database entry (0.08 hrs), and archiving files (0.08 hrs)

Fee	Item	Units	Rate	Total				Notes	
Temporary									
Food Service									
Level 3 (5							2013		
Day Fair,	NEW - KEDEFINED			2013	2012	Diff	Proposed		
Carnival,							Fee		
Festival)									

Total Cost Recovery	Incidentals	Health Officer Time	Support Staff Time	EH Professional Time
very		ïme	me	Time
	ы	0.083	1.8	3.91
,	\$21.34	0.083 \$113.00	\$30.00	\$44.00
\$256.76	\$21.34	\$9.38	\$54.00	\$172.04
N/A				
N/A				
\$255.00				
	Software license, supplies, rent, insurance, fuel, vehicle maint., ect.	Health Officer Consultation (0.083 hrs)	Application intake (0.33 hrs), Database entry (0.33 hrs), Receipting & handling monies (0.80 hrs), Data Assessment (0.3 hrs)	Application review, research prep, permit issuance and mailing (0.25 hrs), Correspondence (applicant, owner, empolyees, WA Dept. of Health - 0.33 hrs), Scheduling inspection and gathering paperwork (0.1 hrs x 5), Total Est. travel time (0.1 hrs x 5), Site visit for daily inspection (0.25 hrs x 5), Environmental Health Management (0.33 hrs), Additional paperwork prep (0.25 hrs), Database entry (0.25 hrs), and archiving files (0.25 hrs)

					0-100 Students	Fee	
Total Cost Recovery	Incidentals	Health Officer Time	Support Staff Time	EH Professional Time	NEW – REDEFINED	Item	
	₽	0.083	0.85	2.92		Units	SCI
	43.20	113.00	30.00	44.00		Rate	100L H
\$206.56	\$43.20	\$9.38	\$25.50	\$128.48	2013	Total	SCHOOL HEALTH & SAFETY INSPECTI
N/A					2012		AFETY IN
N/A					Diff		SPECT
\$205.00					2013 Proposed Fee		SNOI
	Software license, supplies, rent, insurance, fuel, vehicle maint., ect.	Health Officer Consultation (0.083 hrs)	Receipting & handling monies (0.75 hrs), Data Assessment (0.1 hrs)	Scheduling site visit and gathering paperwork (0.25 hrs), Total Est. traval time (0.75 hr), Inspection visit (0.33 hrs), Correspondence with (School district - 0.17 hrs), Inspection report and prep (0.33 hrs), Additional paperwork (0.17 hrs), Environmental Health Management (0.25 hrs), Database entry (0.25 hrs), Informing school district of inspection report (0.17 hrs), and archiving files (0.25 hrs)		Notes	

								מליכול ליינו
	711							Daviau Foo
			1					
	Proposed	J.#	2012	2013			NEW	Variance
	2013							Land Use
Notes				lotal	Kate	Units Kate	Item	ree
				1	,		7	
			C L VA	CL				一年 一年 日本
				2				

authorized agent, Kittitas County planner of approval status (0.17 hrs), Health Management (0.25 hrs), Correspondence with (applicant, requirements - 0.75 hrs), notify applicant of health department planner, letter issued to applicant to research, comment letter prep to Initial application (review, file prep, Pre-application meetings (0.5 hrs), and archiving files (0.33 hrs) Database entry (0.17 hrs), Informing Additional paperwork (0.33 hrs), hearings (0.25 hr), Environmental 1.0 hrs), Study sessions and Public legal, WA Dept. of Health/Ecology -

EH Professional Time

3.77

44.00

\$165.88

	Н	0.05	0.6
	43.20	113.00	30.00
\$232.73	\$43.20	\$5.65	\$18.00
N/A			
N/A			
\$235.00			
	Software license, supplies, rent, insurance, fuel, vehicle maint., ect.	Health Officer Consultation (0.05 hr)	Application intake (0.17 hrs), Database entry (0.17 hrs), Receipting & handling monies (0.17 hrs), Data Assessment (0.1 hrs)

Support Staff Time

Health Officer Time

Total Cost Recovery

Incidentals

EXHIBIT C

DESCRIPTION OF 2013 PROPOSED NEW EH FEES

Solid & Hazardous Waste Program

Composting Site Level $1 - \le 5,000$ tons of waste accepted a year. Type 1, 2 feedstocks (organic greenwaste and manure) only

Composting Site Level 2 - Type 1, 2 feedstocks ≥ 5,001 to ≤ 10,000 tons of waste accepted a year. Type 3 feedstock (food waste) ≤ 5,000 tons accepted a year

Composting Site Level 3 - Type 1, 2 feedstocks ≤ 10,001 tons of waste accepted a year. Type 3 feedstock ≤ 5,001 tons of waste accepted a year. Type 4 feedstock (biosolids)

<u>Digester</u> - Anaerobic or aerobic solid waste receptacle engineered for the digestion of organic material

<u>Moderate Risk Waste Facility Level 1</u> - Typical MRW facility that takes only local residential and business

Moderate Risk Waste Facility Level 2 - MRW facility that takes residential and business MRW from local and non-local generators, and has a dangerous waste transporter license

<u>Inactive Facility</u> - Solid waste facility is either dormat or seeks to evaluate operations without closing just yet

On-Site Sewage Program

Greywater/Reclaimed Wastewater Disposal System - State has now allowed counties with the ability to permit such systems

Water Program

Adequate Water Supply Determination 1 Year Renewal - Extension of application approval given laws have not changed

Food Safety Program

Reopening - Food establishment closes without permit renewal and same owner wants to reopen within next year

Temporary Food Service Level 1 (Demonstration/Tasting Single Event) - Typically done as a cook-off or a promotion to sell sauce

Temporary Food Service Level 2 (Single event) - Typical everyday temporary food event

Temporary Food Service Level 3 (5 Day Fair, Carnival, Festival) - Higher risk temporary food event with thousands of attendees

Living Environment Program

School 0-100 Students - Redefined to fit smaller schools better with cost recovery calculation

General

Land Use Variance Review Fee - Applicant request for variance from property setback, zoning, or other county code from CDS

EXHIBIT D

NO CHANGE IN 2013 PROPOSED EH FEES

Water Program	Fee
Annual Potable Water Storage/Cistern Water Test Results Review	\$35.00
Group B workbook	\$8.00
Electronic Meter Read (EMR) Equipment	\$175.00
On-Site Sewage Program	
On Site Sewage Installer Study Packet	\$25.00
OSS Design Archiving Fee	\$25.00
OSS Permit copy/Realtor request	\$6.00
Food Safety Program	
Temporary Food Event Additional Days	\$10.00/day
Food Worker Card	\$10.00
Copy of Food Regulations	\$2.00
General	
Environmental Health Re-inspection Fee	\$165.00
Public Health Services Rate	\$80.00/hr
Administrative Appeal to Board of Health	\$500.00

EXHIBIT E

DECREASE IN 2013 PROPOSED EH FEES

Food & Beverage Replacement Card Food Safety Program

2012 Fee \$12.00 2013 Proposed Fee

\$6.00

INCREASE BETWEEN \$40.00 - 50.00 IN PROPOSED 2013 EH FEES

	2012 Fee	2013 Proposed Fee	Difference
Drinking Water Program		0.000	
Water OR Sewage Evaluation	\$190.00	\$235.00	\$45.00
Re-evaluations	\$155.00	\$195.00	\$40.00
Water OR Sewage Evaluation	\$190.00	\$235.00	\$45.00
Water Sample collected by EH Staff	\$155.00	\$200.00	\$45.00
On-Site Sewage Program			
Privy/Compost Toilet Permit	\$290.00	\$335.00	\$45.00
Long Plat Fee	\$675.00	\$725.00	\$50.00
Short Plat Fee	\$430.00	\$470.00	\$40.00
Food Safety Program Catering	\$360.00	\$410.00	\$50.00
Living Environment Program School >1000 Students Pool, Spa, Wading or Spray Pool:	\$625.00	\$675.00	\$50.00
Open 7-12 Months	\$350.00	\$400.00	\$50.00

in 2012. Increases in the \$40.00 - 50.00 range are due to an effort to meet cost recovery over a three-year period of time starting

EXHIBIT F

REMAINING INCREASES 2013 PROPOSED EH FEES

Department's current indirect allocation rate plan. year period of time starting in 2012, 3) As described below additional information was learned about the Health is \$113/hr, 2) Increases are capped at \$50 per year as some EH fees are moving towards cost recovery over a threereasons. 1) The previous hourly rate for the health officer did not fully include benefits and was \$108/hr, the correct rate The majority of proposed EH fees include a \$0 - \$50 range increase with an average of \$25.67 due to three primary

billed to EH Admin with no way to recover the cost of expenses. Below shows how EH can recover cost. of regular expenses such as: fuel, phones, copy machine cost, rent, and liability insurance. These expenses were being During the last year it was discovered that the Health Department's 2010 indirect allocation rate did not include the cost

Estimated # of Annual EH Permits

\$21.34	Additional Permit Incidental Required (Cost / Est. # of Annual EH Permits)
\$22,450.00	Total Annual Cost
\$4,300.00	Liability Insurance EH Portion
\$7,900.00	Rent EH Portion
\$1,200.00	Copy Machine EH Portion
\$2,200.00	Cell Phones
\$1,350.00	Office Phones
\$5,500.00	Fuel
Estimated Cost	<u>Item</u>

2012 Previous Permit Incidental (Software license, computer replacement,

\$21.86

\$43.20

vehicle replacement/maintenance)